

Woonsocket School District

Bernon Heights Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,730	\$3,180	17.3%
Substitutes	\$112	\$56	100.5%
Instructional Paraprofessionals	\$696	\$447	55.7%
Pupil-Use Technology	\$96	\$122	-21.6%
Instructional Materials	\$170	\$24	609.1%
Total	\$4,803	\$3,829	25.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$3	\$0	100.0%
Library & Media	\$152	\$125	21.2%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$70	\$67	4.2%
Curriculum Development	\$1	\$1	7.7%
Staff Development	\$22	\$16	38.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$76	\$66	14.5%
Therapists, Psychologists	\$68	\$86	-20.8%
Total	\$391	\$361	8.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$216	\$190	13.7%
Food Service	\$459	\$215	113.0%
Safety	\$0	\$0	0.0%
Building Upkeep	\$444	\$354	25.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,119	\$759	47.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$166	\$195	-14.7%
School Office	\$65	\$75	-13.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$231	\$270	-14.4%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

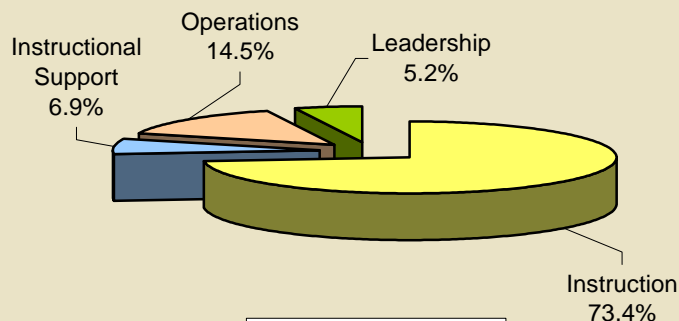
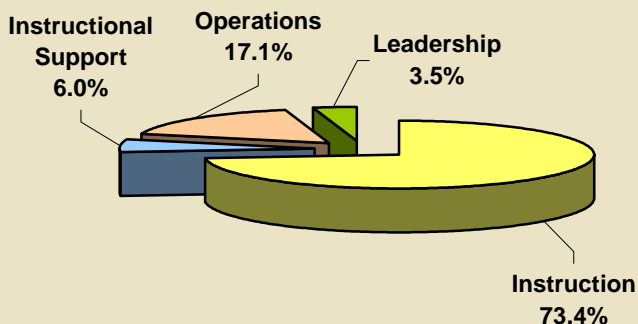
July 1999 - June 2000

Expenditures:	\$3,390,037
School Enrollment (ADM):	518
School Per Pupil:	\$6,544

July 1998 - June 1999

Expenditures:	\$2,886,480
School Enrollment (ADM):	553
School Per Pupil:	\$5,220

July 1999 - June 2000



July 1998 - June 1999